



Financial Year	2018-2019
Number of Children on Roll (April 17- April 18)	30 ADMISSIONS 41 CHILDREN ON ROLL DURING PERIOD
Total amount of funding anticipated	£8,000

Context

The staff at Stepping Stones work hard to provide a PE and sports curriculum which is enriched with a wide range of physical activities and opportunities. Due to children being transported from a 45 minute radius we are unable to offer after school provision. It is therefore vital we enhance all the curriculum and expand our sports and PE opportunities. We are keen to develop activities in line with the interests of the children. A pupil voice questionnaire is carried out in order to gauge the interests of the children and to plan an enriched PE curriculum for the children.

Strategy for expenditure of PE Grant

- To continue to provide a term of swimming sessions for each class *and extend the number of lessons accessed.*
- To provide a greater range of activities, sports and PE opportunities for the children.
- To improve the PE provision further through utilising expertise, resources and facilities within the local community.
- For children to achieve accreditations of PE / Sports activities.

Next Steps for financial year 2018-2019

- **Continuation of swimming with the extension of taking more groups at one time so further lessons can be accessed.**
- **Exploration of other sports to take part in within the community, e.g. trampolining, climbing, gymnastics.**
- **Further development of cycling within the curriculum.**
- **Development of sports and physical activity enrichment activities – Physical Friday’s with coaches and experts leading sessions linked to pupil interests and skills.**



	Area	Rational and Reasons	Projected Expenditure	Expenditure	Impact to date (Review on a termly basis)
Ongoing	Swimming	To ensure all children have opportunities in line with their mainstream provision. To improve water confidence and skills. To aim for all children to be able to develop swimming skills.	Coach to travel £500 Lessons for year £2,500		
Ongoing	Multi Skills	Additional Options with specialist sports company. In order to improve opportunities for children. (Wednesday 2:25 – 3pm)	£805.00 per year		
To be arranged for Summer term 2018	Climbing	For 8- 10 Y5/6 children to have the opportunities of learning climbing skills.	£560.00		
To be arranged Summer Term	Dance	To raise the profile of Dance within the PE curriculum. To engage boys positively in dance sessions which are relevant to modern day society. PHYSICAL FRIDAY ACTIVITY 1 HOUR WEEKLY to be reviewed at the end of Summer term.	£30 per hour for 14 hours £420		
To be arranged Summer Term	Football Skills	To engage children in a football club learning key skills which other children may access as an afterschool club. PHYSICAL FRIDAY ACTIVITY 1 HOUR WEEKLY to be reviewed at the end of Summer term.	£30 per hour for 14 hours £420		
Ongoing	Borwick Hall	Improving the outdoor adventure provision / curriculum opportunities.	£700.00		
	Miscellaneous (additional equipment, transportation, risk assessments)	Servicing equipment Transportation to events Additional PE equipment to support the curriculum.	£1,000 Approx		



PE and Sports Grant Funding 2018 - 2019

		Anticipated Expenditure	£6,905		
		Carry Forward	£1,832.72		
		2018-2019 Income	£8,000		
		TOTAL Anticipated Balance	£2,927		